

## Performance Scrutiny Committee – Member request monitoring table

Date of committee – 29 September 2022

Action No.	Name of committee report	Information requested / question asked	Officer responsible for providing response	Date response provided	Response																																				
1	Portfolio Holder Under Scrutiny – Economic Growth	A summary of the key spends in Lincoln from 2019-2021 be forwarded to the committee.	Kate Ellis																																						
2	Per Christmas Market 2022 verbal report	The cost of the 'Bailey Bear' stock be forwarded to the committee.	Simon Colburn	3 Nov 2022	<p>The cost of the 'Bailey Bear' stock be forwarded to the committee.</p> <table border="1"> <thead> <tr> <th>Product</th> <th>QTY ordered</th> <th>Net Product Cost</th> <th>Net Packaging Cost</th> <th>Net Printing Cost</th> <th>Total Net Product Cost</th> <th>Gross Retail Price</th> <th></th> <th>Total net cost</th> <th>Total Net Retail</th> <th>Total Net Profit</th> </tr> </thead> <tbody> <tr> <td rowspan="3">Bailey Bear</td> <td rowspan="3">288</td> <td rowspan="3">£4.16</td> <td rowspan="3">£2.94</td> <td rowspan="3">£0.30</td> <td rowspan="3">£7.40</td> <td rowspan="3">£15.00</td> <td>Bears</td> <td>£1,198.08</td> <td rowspan="3">£3,600</td> <td rowspan="3">£1,464.03</td> </tr> <tr> <td>Bags</td> <td>£847.89</td> </tr> <tr> <td>Certificates</td> <td>£90.00</td> </tr> <tr> <td colspan="7"></td> <td><b>£2,135.97</b></td> <td></td> <td></td> </tr> </tbody> </table>	Product	QTY ordered	Net Product Cost	Net Packaging Cost	Net Printing Cost	Total Net Product Cost	Gross Retail Price		Total net cost	Total Net Retail	Total Net Profit	Bailey Bear	288	£4.16	£2.94	£0.30	£7.40	£15.00	Bears	£1,198.08	£3,600	£1,464.03	Bags	£847.89	Certificates	£90.00								<b>£2,135.97</b>		
Product	QTY ordered	Net Product Cost	Net Packaging Cost	Net Printing Cost	Total Net Product Cost	Gross Retail Price		Total net cost	Total Net Retail	Total Net Profit																															
Bailey Bear	288	£4.16	£2.94	£0.30	£7.40	£15.00	Bears	£1,198.08	£3,600	£1,464.03																															
							Bags	£847.89																																	
							Certificates	£90.00																																	
							<b>£2,135.97</b>																																		
3		The amount of sponsorship that had been secured for the Christmas market be forwarded to the committee.	Simon Colburn	3 Nov 2022	We have a guaranteed sponsorship of £2500 per year for the next 3 years																																				